

Program Progress Dashboard

Cumulative as of 06/30/11

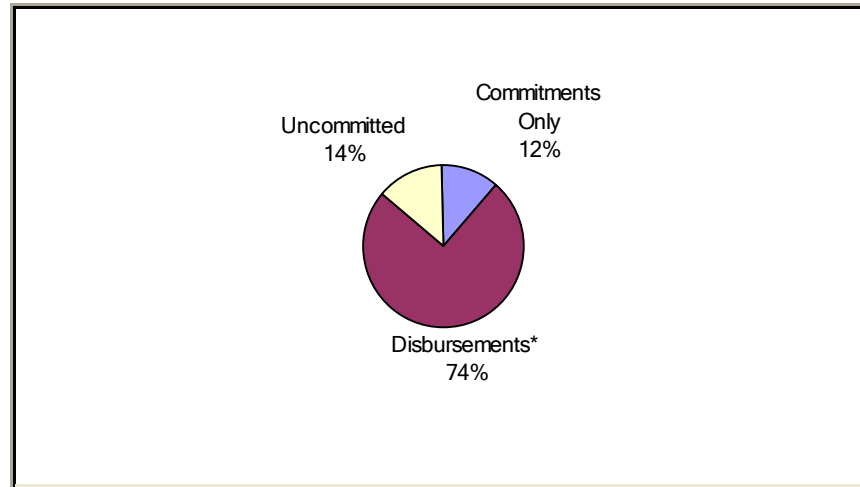


Participating Jurisdiction (PJ): **Baton Rouge, LA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$41,169,747**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

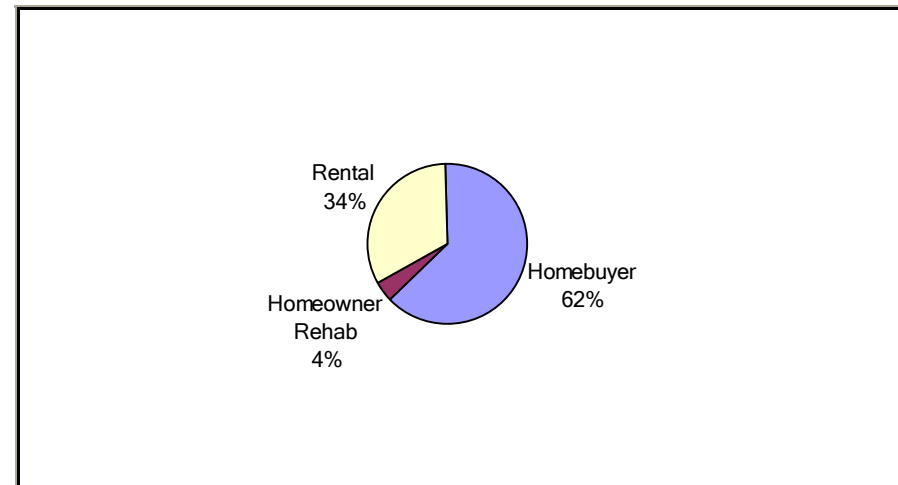
Net Increase: **3**

Cumulative Since: 1992

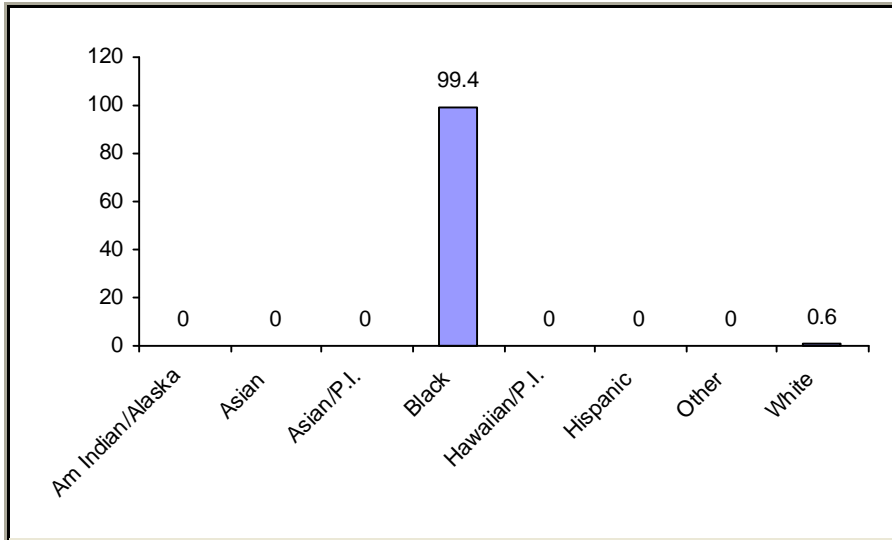
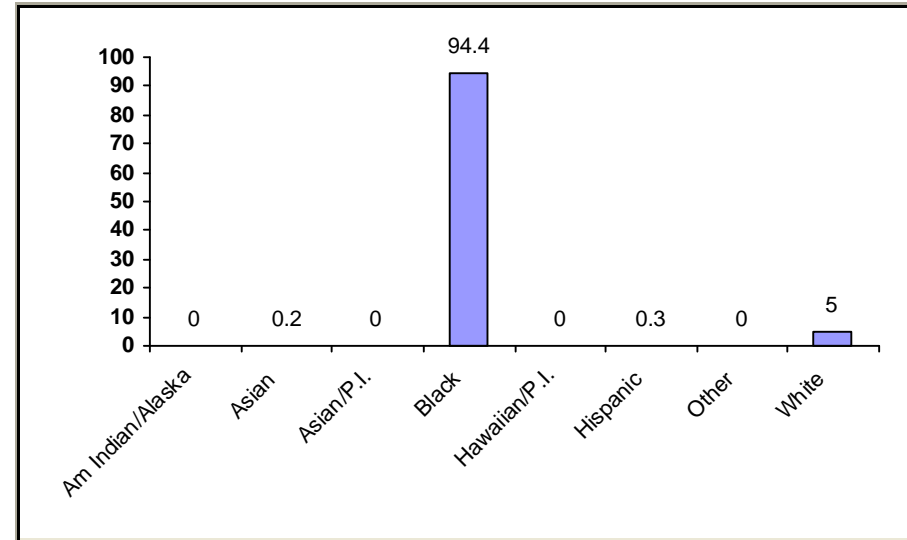
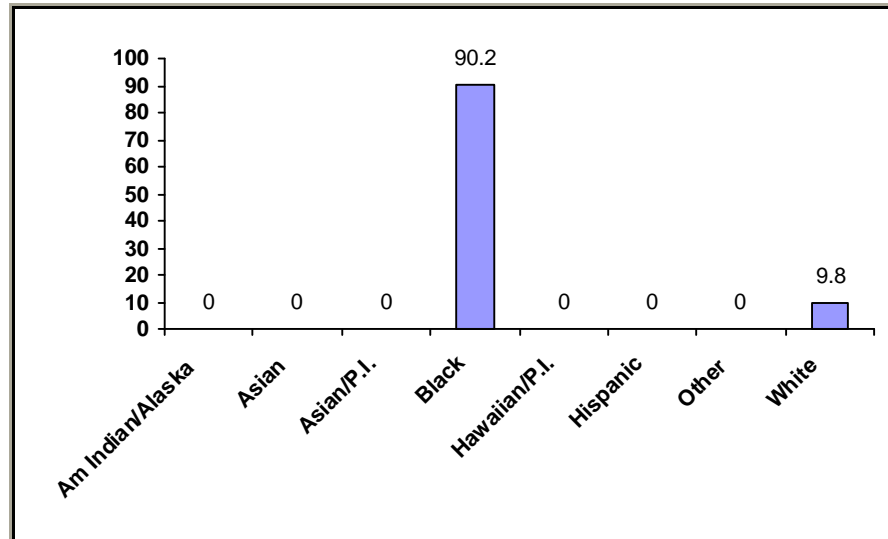
Total: **1,467**



New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

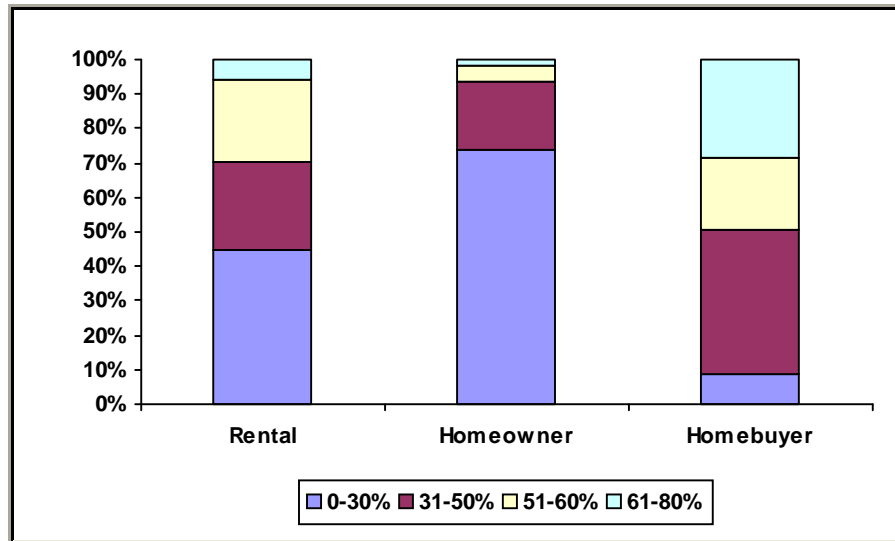
**(3) Production Detail
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$14,746****Homebuyer Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$68,622****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$21,239**

* TDC - Includes all sources of funds

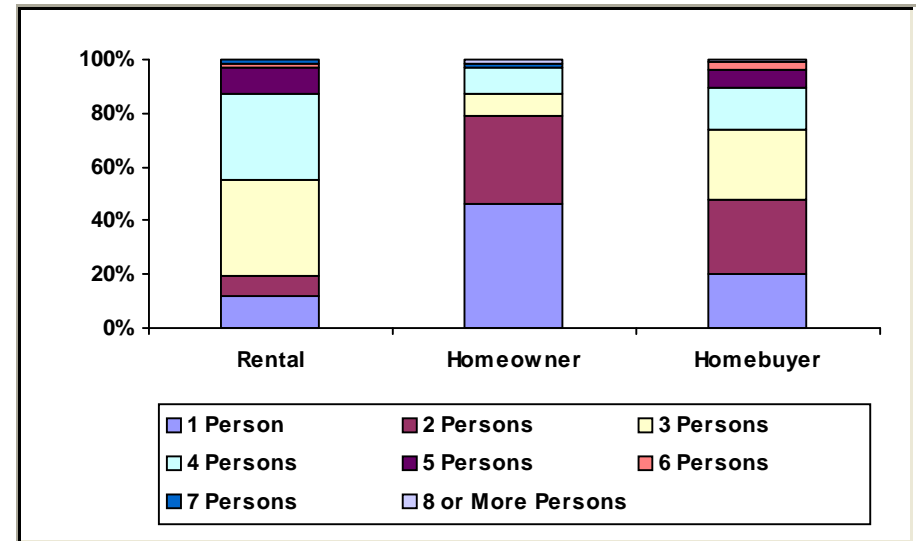
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

